

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	127500 (ONE LAKH TWENTY SEVEN THOUSAND AND FIVE HUNDRED)	90000 (NINETY THOUSAND)	130000 (ONE LAKH AND THIRTY THOUSAND)
New Equipment for Laboratories	76718 (SEVENTY SIX THOUSAND SEVEN HUNDRED AND EIGHTEEN)	1228686 (TWELVE LAKHS TWENTY EIGHT THOUSAND SIX HUNDRED AND EIGHTY SIX)	127845 (ONE LAKH TWENTY SEVEN THOUSAND EIGHT HUNDRED AND FORTY FIVE)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (ZERO)	0 (ZERO)	0 (ZERO)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	37168146 (THREE CRORES SEVENTY ONE LAKHS SIXTY EIGHT THOUSAND ONE HUNDRED AND FORTY SIX)	35460639 (THREE CRORES FIFTY FOUR LAKHS SIXTY THOUSAND SIX HUNDRED AND THIRTY NINE)	32944745 (THREE CRORES TWENTY NINE LAKHS FORTY FOUR THOUSAND SEVEN HUNDRED AND FORTY FIVE)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	0 (ZERO)	0 (ZERO)	0 (ZERO)
Seminars/Conferences/Workshops	20000 (TWENTY THOUSAND)	20000 (TWENTY THOUSAND)	0 (ZERO)